

Actual and Planned Staffing Hours: November 2023

Ward Name	Area	Day				Night				Day		Night		
		Registered nurses		Health Care Assistants		Registered nurses		Health Care Assistants		Average fill rate - Registered Nurses (%)	Average fill rate - Health Care Assistants (%)	Average fill rate - Registered Nurses (%)	Average fill rate - Health Care Assistants (%)	Average Fill Rate - All Staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Beamshaw	Barnsley	790	920	1,080	1,597	720	664	1,080	1,601	116.5%	147.9%	92.2%	148.2%	130.3%
Clark	Barnsley	837	853	1,242	1,911	720	816	1,080	1,829	101.9%	153.9%	113.3%	169.4%	139.5%
Melton Suite PICU	Barnsley	758	675	1,080	2,054	720	609	1,080	2,148	89.1%	190.2%	84.5%	198.9%	150.8%
Neuro Rehab Unit	Barnsley	897	827	1,061	1,153	518	349	158	405	92.2%	108.6%	67.4%	257.1%	103.8%
Stroke Rehab Unit	Barnsley	1,123	1,263	1,513	1,593	473	473	495	495	112.4%	105.3%	100.0%	100.0%	106.1%
Willow Ward	Barnsley	811	624	717	1,769	360	636	720	1,430	76.9%	246.6%	176.7%	198.6%	170.9%
Ashdale	C & K	1,148	1,025	1,711	2,483	720	713	1,080	1,920	89.4%	145.1%	99.0%	177.7%	131.8%
Beechdale	C & K	1,266	1,271	720	1,181	360	396	708	1,483	100.4%	164.0%	110.0%	209.5%	141.8%
Elmdale	C & K	1,149	863	1,716	2,211	720	628	1,080	1,632	75.1%	128.8%	87.2%	151.1%	114.3%
Enfield Down	C & K	1,303	870	1,638	1,694	720	605	1,080	1,296	66.8%	103.4%	84.0%	120.0%	94.2%
Lyndhurst	C & K	903	1,028	1,140	1,376	360	367	720	1,081	113.9%	120.7%	102.0%	150.1%	123.4%
Ward 18	C & K	1,150	712	1,721	2,720	720	643	1,440	2,003	61.8%	158.0%	89.3%	139.1%	120.8%
Ward 19 - Female	C & K	1,126	720	720	1,055	360	455	720	863	64.0%	146.5%	126.5%	119.9%	105.7%
Ward 19 - Male	C & K	1,253	742	885	1,269	360	384	720	1,058	59.2%	143.4%	106.7%	146.9%	107.3%
Appleton	Forensic	960	734	720	845	360	445	720	647	76.5%	117.3%	123.5%	89.9%	96.8%
Bronte	Forensic	953	868	720	801	718	706	720	743	91.2%	111.3%	98.3%	103.2%	100.3%
Chippendale	Forensic	942	803	720	1,123	360	504	720	935	85.2%	155.9%	140.0%	129.9%	122.7%
Hepworth	Forensic	1,206	1,047	816	1,000	720	671	720	912	86.8%	122.5%	93.1%	126.7%	104.8%
Johnson	Forensic	1,349	1,069	1,074	2,160	720	771	720	1,434	79.3%	201.1%	107.1%	199.2%	140.7%
Newhaven	Forensic	884	708	1,440	2,437	720	719	720	1,212	80.1%	169.2%	99.9%	168.3%	134.8%
Priestley	Forensic	993	662	717	799	360	396	720	687	66.7%	111.5%	110.0%	95.4%	91.2%
Ryburn	Forensic	360	333	360	387	360	360	360	360	92.6%	107.6%	100.0%	100.0%	100.1%
Sandal	Forensic	720	676	1,666	2,091	720	719	1,080	1,505	93.9%	125.5%	99.8%	139.3%	119.2%
Thornhill	Forensic	884	845	1,142	1,633	720	733	720	875	95.6%	143.0%	101.8%	121.5%	117.9%
Waterton	Forensic	1,012	851	720	1,169	360	468	720	979	84.2%	162.4%	129.9%	136.0%	123.3%
Crofton	Wakefield	885	1,145	720	1,962	360	576	1,092	1,731	129.3%	272.5%	160.1%	158.5%	177.1%
Horizon	Wakefield	743	867	1,806	3,257	360	672	2,160	2,748	116.8%	180.4%	186.7%	127.2%	148.9%
Nostell	Wakefield	1,155	1,162	1,617	2,098	718	741	1,080	1,882	100.7%	129.8%	103.2%	174.2%	128.7%
Poplars	Wakefield	885	913	1,078	3,025	360	671	720	2,551	103.1%	280.5%	186.5%	354.4%	235.3%
Stanley	Wakefield	1,141	1,183	1,255	1,963	720	725	1,080	1,788	103.7%	156.3%	100.7%	165.6%	134.8%
Walton PICU	Wakefield	1,361	1,153	1,809	3,358	720	691	1,800	3,448	84.7%	185.6%	95.9%	191.6%	152.0%
All Wards		30,944	27,412	35,324	54,172	17,187	18,304	28,012	43,679	88.6%	153.4%	106.5%	155.9%	128.8%