

Actual and Planned Staffing Hours: March 2024

Ward Name	Area	Day				Night				Day		Night		Average Fill Rate - All Staff (%)
		Registered nursing		Health Care Assistants		Registered nursing		Health Care Assistants		Average fill rate - Registered Nursing (%)	Average fill rate - Health Care Assistants (%)	Average fill rate - Registered Nursing (%)	Average fill rate - Health Care Assistants (%)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Beamshaw	Barnsley	824	1,376	1,113	1,282	744	816	1,116	1,570	167.0%	115.2%	109.7%	140.7%	132.8%
Clark	Barnsley	860	846	1,290	2,237	744	738	1,116	2,158	98.4%	173.5%	99.1%	193.3%	149.1%
Melton Suite PICU	Barnsley	773	764	1,116	2,182	744	709	1,116	2,352	98.9%	195.5%	95.2%	210.8%	160.2%
Neuro Rehab Unit	Barnsley	928	796	1,082	1,429	506	349	191	686	85.8%	132.0%	68.9%	358.8%	120.4%
Stroke Rehab Unit	Barnsley	1,161	1,264	1,549	1,766	516	516	484	484	108.8%	114.0%	100.0%	100.0%	108.6%
Willow Ward	Barnsley	835	585	744	2,090	372	585	744	1,807	70.1%	280.8%	157.1%	242.8%	188.0%
Ashdale	C & K	1,145	952	1,793	2,400	744	709	1,116	1,762	83.2%	133.8%	95.3%	157.9%	121.4%
Beechdale	C & K	1,200	1,068	741	1,173	372	372	744	1,200	89.0%	158.4%	100.0%	161.3%	124.8%
Elmdale	C & K	1,154	668	1,794	2,888	742	646	1,116	1,974	57.9%	161.0%	87.0%	176.8%	128.5%
Enfield Down	C & K	1,322	943	1,664	1,545	744	687	1,116	1,284	71.3%	92.9%	92.4%	115.1%	92.0%
Lyndhurst	C & K	958	838	1,183	1,140	372	411	744	708	87.4%	96.4%	110.6%	95.1%	95.1%
Ward 18	C & K	1,154	832	1,794	2,841	744	731	1,488	2,333	72.1%	158.4%	98.3%	156.8%	130.1%
Ward 19 - Female	C & K	1,175	876	763	1,081	372	468	744	958	74.6%	141.6%	125.8%	128.7%	110.8%
Ward 19 - Male	C & K	1,155	1,085	898	1,127	372	362	744	1,727	93.9%	125.4%	97.2%	232.2%	135.7%
Appleton	Forensic	962	943	744	593	372	564	744	613	98.1%	79.7%	151.6%	82.3%	96.1%
Bronte	Forensic	969	879	744	814	744	813	744	720	90.8%	109.4%	109.3%	96.8%	100.8%
Chippendale	Forensic	943	1,055	741	1,301	372	686	744	1,197	111.9%	175.6%	184.4%	160.9%	151.4%
Hepworth	Forensic	1,202	917	864	1,020	744	684	744	780	76.3%	118.1%	91.9%	104.8%	95.7%
Johnson	Forensic	1,335	1,401	1,111	1,548	741	861	744	1,006	104.9%	139.3%	116.2%	135.2%	122.5%
Newhaven	Forensic	893	719	1,488	1,985	744	720	743	805	80.6%	133.4%	96.8%	108.3%	109.3%
Priestley	Forensic	1,010	796	744	867	372	456	744	675	78.8%	116.5%	122.6%	90.7%	97.3%
Ryburn	Forensic	372	371	372	360	372	372	372	372	99.7%	96.8%	100.0%	100.0%	99.1%
Sandal	Forensic	741	808	1,718	1,717	744	733	1,116	1,130	109.0%	100.0%	98.6%	101.3%	101.6%
Thornhill	Forensic	899	837	1,189	1,112	744	746	744	756	93.2%	93.5%	100.3%	101.6%	96.5%
Waterton	Forensic	1,029	944	744	1,219	372	468	744	1,088	91.8%	163.8%	125.8%	146.2%	128.7%
Crofton	Wakefield	900	1,291	744	1,855	372	624	1,116	1,717	143.4%	249.3%	167.7%	153.8%	175.1%
Horizon	Wakefield	764	697	1,856	3,711	372	628	2,220	3,414	91.3%	200.0%	168.8%	153.8%	162.1%
Nostell	Wakefield	1,168	1,195	1,673	2,800	744	729	1,116	2,402	102.3%	167.4%	98.0%	215.2%	151.6%
Poplars	Wakefield	897	853	1,114	3,257	372	558	744	2,578	95.1%	292.3%	150.1%	346.4%	231.7%
Stanley	Wakefield	1,167	1,410	1,296	1,760	744	800	1,116	1,721	120.9%	135.9%	107.6%	154.2%	131.7%
Walton PICU	Wakefield	1,392	1,539	1,860	2,502	744	751	1,860	2,755	110.5%	134.5%	100.9%	148.1%	128.9%
All Wards		31,279	29,547	36,523	53,598	17,758	19,290	28,934	44,730	94.5%	146.8%	108.6%	154.6%	128.5%