

Actual and Planned Staffing Hours: May 2024

Ward Name	Area	Day				Night				Day		Night		
		Registered nursing		Health Care Assistants		Registered nursing		Health Care Assistants		Average fill rate - Registered Nursing (%)	Average fill rate - Health Care Assistants (%)	Average fill rate - Registered Nursing (%)	Average fill rate - Health Care Assistants (%)	Average Fill Rate - All Staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Beamshaw	Barnsley	812	1,058	1,116	1,478	744	984	1,116	1,662	130.4%	132.4%	132.3%	148.9%	136.8%
Clark	Barnsley	860	818	1,116	1,784	744	757	1,116	1,919	95.1%	159.9%	101.8%	172.0%	137.6%
Melton Suite PICU	Barnsley	786	802	1,128	2,394	744	804	1,116	2,662	102.0%	212.2%	108.1%	238.5%	176.5%
Neuro Rehab Unit	Barnsley	930	939	1,103	1,308	540	540	158	505	101.0%	118.6%	100.0%	320.8%	120.6%
Stroke Rehab Unit	Barnsley	1,161	1,477	1,384	1,300	484	473	516	548	127.2%	94.0%	97.8%	106.3%	107.2%
Willow Ward	Barnsley	832	794	739	2,221	372	688	744	2,461	95.3%	300.4%	184.8%	330.8%	229.3%
Ashdale	C & K	1,193	1,170	1,770	2,178	744	745	1,116	1,728	98.1%	123.1%	100.1%	154.8%	120.7%
Beechdale	C & K	1,364	1,399	744	1,149	372	432	744	1,068	102.6%	154.4%	116.1%	143.5%	125.6%
Elmdale	C & K	1,193	1,020	1,770	2,397	744	685	1,116	1,770	85.6%	135.4%	92.1%	158.6%	121.8%
Enfield Down	C & K	1,342	1,192	1,521	1,498	744	735	1,113	1,137	88.9%	98.5%	98.8%	102.2%	96.7%
Lyndhurst	C & K	930	847	1,116	1,056	372	415	744	756	91.1%	94.6%	111.6%	101.6%	97.2%
Ward 18	C & K	1,192	863	1,769	2,190	744	710	1,488	1,908	72.4%	123.8%	95.4%	128.2%	109.2%
Ward 19 - Female	C & K	1,307	1,300	756	663	372	600	744	497	99.5%	87.7%	161.3%	66.8%	96.3%
Ward 19 - Male	C & K	1,343	1,140	917	1,104	372	528	744	1,536	84.9%	120.4%	141.9%	206.5%	127.6%
Appleton	Forensic	984	812	744	755	372	581	744	612	82.5%	101.4%	156.1%	82.3%	97.0%
Bronte	Forensic	987	1,012	744	682	744	873	744	624	102.5%	91.7%	117.3%	83.9%	99.1%
Chippendale	Forensic	992	1,159	744	1,160	372	696	744	1,179	116.9%	155.8%	187.1%	158.5%	147.1%
Hepworth	Forensic	1,253	747	840	1,173	744	636	744	855	59.7%	139.7%	85.5%	114.9%	95.3%
Johnson	Forensic	1,364	1,363	1,116	1,693	744	948	744	912	100.0%	151.7%	127.4%	122.6%	123.9%
Newhaven	Forensic	916	951	1,488	2,079	744	792	744	1,101	103.9%	139.7%	106.4%	148.0%	126.5%
Priestley	Forensic	1,025	900	741	644	372	480	744	637	87.8%	86.9%	129.0%	85.6%	92.3%
Ryburn	Forensic	372	360	372	372	372	372	372	372	96.8%	100.0%	100.0%	100.0%	99.2%
Sandal	Forensic	744	812	1,720	1,887	744	703	1,116	1,381	109.1%	109.8%	94.5%	123.7%	110.6%
Thornhill	Forensic	919	851	1,169	1,201	744	696	744	815	92.7%	102.7%	93.6%	109.6%	99.7%
Waterton	Forensic	1,053	1,083	744	1,042	372	480	744	1,112	102.8%	140.1%	129.0%	149.4%	127.6%
Crofton	Wakefield	917	1,334	744	2,378	372	744	1,116	2,148	145.6%	319.7%	200.0%	192.5%	209.8%
Horizon	Wakefield	774	819	1,860	3,585	372	552	2,184	3,263	105.9%	192.7%	148.4%	149.4%	158.4%
Nostell	Wakefield	1,176	1,236	1,664	2,312	744	743	1,116	2,062	105.1%	139.0%	99.8%	184.8%	135.2%
Poplars	Wakefield	917	995	1,116	3,321	372	553	744	2,543	108.5%	297.6%	148.6%	341.8%	235.4%
Stanley	Wakefield	1,169	1,397	1,302	1,755	744	876	1,116	1,628	119.5%	134.8%	117.7%	145.8%	130.6%
Walton PICU	Wakefield	1,430	1,415	1,860	3,138	744	720	1,860	3,310	99.0%	168.7%	96.8%	178.0%	145.6%
All Wards		32,230	32,064	35,916	51,895	17,764	20,539	28,895	44,711	99.5%	144.5%	115.6%	154.7%	130.0%