

Actual and Planned Staffing Hours: November 2024

Ward Name	Area	Day				Night				Day		Night		
		Registered nursing		Health Care Assistants		Registered nursing		Health Care Assistants		Average fill rate - Registered Nursing (%)	Average fill rate - Health Care Assistants (%)	Average fill rate - Registered Nursing (%)	Average fill rate - Health Care Assistants (%)	Average Fill Rate - All Staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Beamshaw	Barnsley	803	912	1,080	1,508	720	800	1,080	1,790	113.7%	139.6%	111.1%	165.7%	136.0%
Clark	Barnsley	836	954	1,077	2,594	720	804	1,080	2,833	114.2%	240.8%	111.7%	262.3%	193.5%
Melton Suite PICU	Barnsley	746	769	1,075	2,383	720	684	1,080	2,845	103.2%	221.8%	95.0%	263.4%	184.6%
Neuro Rehab Unit	Barnsley	899	1,095	1,055	1,028	518	564	158	428	121.8%	97.5%	108.9%	271.4%	118.5%
Stroke Rehab Unit	Barnsley	1,125	1,597	1,349	1,146	473	473	495	495	142.0%	84.9%	100.0%	100.0%	107.8%
Willow Ward	Barnsley	816	672	720	1,564	360	456	720	1,707	82.3%	217.2%	126.7%	237.1%	168.2%
Ashdale	C & K	1,130	1,420	1,730	2,010	720	732	1,080	1,871	125.7%	116.2%	101.6%	173.3%	129.5%
Beechdale	C & K	1,266	1,272	720	1,095	360	528	720	1,056	100.5%	152.1%	146.7%	146.7%	128.9%
Elmdale	C & K	1,130	1,143	1,726	2,843	720	817	1,080	2,158	101.2%	164.8%	113.4%	199.8%	149.5%
Enfield Down	C & K	1,286	1,318	1,468	1,292	719	770	1,080	1,074	102.5%	88.1%	107.0%	99.4%	97.8%
Lyndhurst	C & K	895	704	1,104	1,033	360	367	720	720	78.7%	93.6%	101.9%	100.0%	91.7%
Ward 18	C & K	1,133	910	1,729	2,303	720	699	1,440	1,925	80.4%	133.2%	97.0%	133.7%	116.2%
Ward 19 - Female	C & K	1,125	1,193	720	453	360	528	720	768	106.1%	63.0%	146.7%	106.7%	100.6%
Ward 19 - Male	C & K	1,035	1,006	878	824	360	372	720	972	97.2%	93.9%	103.3%	135.0%	106.1%
Appleton	Forensic	938	784	720	773	360	516	720	564	83.6%	107.4%	143.3%	78.3%	96.3%
Bronte	Forensic	945	1,104	720	1,102	720	1,047	720	960	116.8%	153.0%	145.4%	133.3%	135.7%
Chippendale	Forensic	926	885	720	1,243	360	694	720	718	95.6%	172.6%	192.6%	99.7%	129.8%
Hepworth	Forensic	1,200	812	828	998	720	733	720	696	67.6%	120.6%	101.8%	96.7%	93.4%
Johnson	Forensic	1,297	1,186	1,080	1,708	720	827	720	1,164	91.4%	158.2%	114.9%	161.7%	128.0%
Newhaven	Forensic	864	964	1,440	1,543	720	864	720	936	111.6%	107.2%	120.0%	130.0%	115.0%
Priestley	Forensic	986	696	720	789	360	504	720	566	70.6%	109.6%	140.0%	78.6%	91.7%
Ryburn	Forensic	360	365	360	356	360	360	360	360	101.4%	98.8%	100.0%	100.0%	100.0%
Sandal	Forensic	720	1,015	1,660	2,982	720	829	1,080	2,552	141.0%	179.6%	115.1%	236.3%	176.5%
Thornhill	Forensic	878	899	1,148	1,105	720	752	720	650	102.4%	96.3%	104.4%	90.3%	98.3%
Waterton	Forensic	953	1,017	720	936	360	529	720	925	106.7%	130.0%	146.9%	128.5%	123.8%
Crofton	Wakefield	899	1,112	720	1,873	360	693	1,080	1,656	123.7%	260.1%	192.6%	153.3%	174.4%
Horizon	Wakefield	750	949	1,786	3,432	360	559	2,160	3,387	126.5%	192.2%	155.4%	156.8%	164.7%
Nostell	Wakefield	1,139	1,357	1,627	2,687	720	842	1,080	2,705	119.2%	165.2%	117.0%	250.5%	166.3%
Poplars	Wakefield	878	1,045	1,080	2,689	360	444	720	2,506	119.1%	249.0%	123.4%	348.0%	220.1%
Stanley	Wakefield	1,136	1,215	1,260	2,005	720	697	1,080	1,990	107.0%	159.1%	96.8%	184.3%	140.8%
Walton PICU	Wakefield	1,348	1,279	1,800	2,365	720	744	1,800	2,520	94.8%	131.4%	103.3%	140.0%	121.9%
All Wards		30,434	31,648	34,818	50,661	17,190	20,226	28,012	45,496	104.0%	145.5%	117.7%	162.4%	134.0%